

# Claremont November 2014 Dashboard Report

| Police Dept.  |        |        | Fire Dept.  |           |            | Financials   |       |       |
|---|--------|--------|---|-----------|------------|--|-------|-------|
|   | Month  | YTD    |   | Month     | YTD        |  | % In  | % Out |
| Calls Answered  | 755    | 9131   | Calls for Service   | 27        | 323        | General Fund   | 31%   | 41%   |
| Citations Served  | 145    | 1288   | Working Fires   | 1         | 47         | Enterprise Fund  | 41%   | 37%   |
| Warnings  | 74     | 840    | Training Hours  | 326       | 3456       |  |       |       |
| Number of Arrests   | 9      | 93     | Prevention Programs   | 17        | 162        | <b>Rescue Squad</b>  |       |       |
| Accidents   | 5      | 82     | False Alarms  | 2         | 27         |  | Month | YTD   |
| Warrants  | 12     | 112    | EMS Calls   | 5         | 69         | Calls for Service  | 50    | 928   |
| Open Cases  | 5      | 58     |   |           |            | Training Hours   | 42    | 848   |
| Other Activities & Announcements  |        |        | Other Activities & Announcements  |           |            | Other Activities & Announcements   |       |       |
|   |        |        | Christmas Parade December 6, 2014, Fire Department kids visit with Santa on Decemebr 11th.                |           |            | Annual Christmas dinner will be held December 11th. We will be giving out service awards as well as Rescue Member of the Year and the Thumb award.   |       |       |
| Public Works  |        |        | Utility Dept.   |           |            | Planning & Zoning Dept.  |       |       |
|   | Month  | YTD    |   | Month     | YTD        |  | Month | YTD   |
| Vehicles Serviced   | 8      | 95     | Water Turned Off  | 11        | 124        | Zoning Permits   | 3     | 35    |
| Recycling Tonnage   | 8.47   | 61.27  | Water Taps  | 1         | 10         | Residential Permits  | 1     | 17    |
| Solid Waste Tonnage   | 34.87  | 343.74 | Water Purchased   |           | 73,956,400 | Commercial Permits   | 2     | 13    |
| Street Lights Replaced  | 5      | 64     | Water Sold  | 7,100,926 | 71,943,370 | Enforcement Cases  | 2     | 58    |
| Work Orders   | 32     | 394    | McLin WWTP Avg.   | 143,000   | 160,000    | Planning Board Work  | 4     | 26    |
| Sewer Line Jetted   | 1706+7 | 16,442 | North WWTP Avg.   | 73,000    | 73,700     | Safety Permits   | 0     | 9     |
| Other Activities & Announcements  |        |        | Other Activities & Announcements  |           |            | Other Activities & Announcements   |       |       |
| Electric line for Christmas lights has been repaired. Christmas lights are installed and working. |        |        | Installed a water tap on 2711 Sigfeild Drive.(3/4")<br>Public Works is still installing AMR water meters. |           |            | Land Development Plan in prgress, Began work on Action Plan, reviewed Ecoplexus site plan, worked w/ Ecoplexus, Roadway Inn, Apple, Oxford Crossing & Villas projects, answered customer inquiries |       |       |